#### Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

001         Classroom Teachers         4,9           002         Central Office Administration         6           003         Non-Instructional Support Personnel         5           005         School Building Administration         6           007         Instructional Support         6           008         Non-Contributory Employee Benefits         26           010         Waivers for Allotments Converted to Dollars         8           011         NBTS Educational Leave         8           012         Driver Training         6           013         Vocational Education - State Months of Employment         6           014         Vocational Education - Program Support         1           015         School Technology Fund         2           016         Summer Reading Camps         3           018         Subol Technology Fund         2           019         School Technology Fund         2           019         School Technology Fund         2           019         Small School Supplemental Funding         1,5           020         Program Enhancement - Foreign Exchange         12           021         Digadovantaged Students Supplemental Funding         7 <t< th=""><th>PRC</th><th>PRC Description</th><th>Annual</th><th>Expenditures</th></t<>	PRC	PRC Description	Annual	Expenditures
002         Central Office Administration         6           003         Non-Instructional Support Personnel         55           005         School Building Administration         65           007         Instructional Support         66           009         Non-Contributory Employee Benefits         21           010         Waivers for Allotments Converted to Dollars         21           011         NBTS Educational Leave         22           012         Driver Training         66           013         Vocational Education - State Months of Employment         66           014         Vocational Education - Program Support         12           015         School Technology Fund         2           016         Summer Reading Camps         3           018         State Employee Severance Payments         12           019         Summer Reading Camps         15           018         Small School Supplemental Funding         1,55           020         Program Enhancement - Foreign Exchange         12           021         Military Differential Pay         7           022         Program Enhancement - Foreign Exchange         12           023         Prize Indian Support         8			711.71411	4,909,747
003	002			615,408
School Building Administration	003	Non-Instructional Support Personnel		532,045
	005	3 C C C C C C C C C C C C C C C C C C C		629,627
Non-Contributory Employee Benefits	007			600,190
1010   Waivers for Allotments Converted to Dollars	009			257,359
011         NBTS Educational Leave           012         Driver Training           013         Vocational Education - State Months of Employment         64           014         Vocational Education - Program Support         12           015         School Technology Fund         2           016         Summer Reading Camps         3           018         State Employee Severance Payments           019         Small School Supplemental Funding         1,56           020         Program Enhancement - Foreign Exchange         12           021         Military Differential Pay         2           022         Military Differential Pay         7           023         Disadvantaged Students Supplemental Funding         7           025         State Indian Gaming Funds         53           026         Sehavioral Support         8           03         Digital Learning         71           03         Digital Learning         71           03         Children With Special Needs         1,36           03         AcademicallyIntellectually Gifted         8           03         School Resource Officers         8           040         After-School Quality Improvement Grant Program         38<	010	Waivers for Allotments Converted to Dollars		207,000
Vocational Education - State Months of Employment	011			
1013	012	Driver Training		56,577
12	013	Vocational Education - State Months of Employment		648,539
015         School Technology Fund         2           016         Summer Reading Camps         3           018         State Employee Severance Payments         3           019         Small School Supplemental Funding         1,59           020         Program Enhancement - Foreign Exchange         12           021         Military Differential Pay         12           025         State Indian Gaming Funds         53           027         Teacher Assistants         53           029         Behavioral Support         8           030         Children With Special Needs         1,36           031         Low-Wealth Counties Supplemental Funding         71           032         Children With Special Needs         1,36           033         Academically/Intellectually Gifted         8           034         Academically/Intellectually Gifted         8           039         Achide Resource Officers         8           040         After-School Quality Improvement Grant Program         38           041         Panic Alarms         38           042         Child and Family Support         21           043         Child and Family Support         21           044         <	014	Vocational Education - Program Support		120,794
016         Summer Reading Camps           018         State Employee Severance Payments           019         Small School Supplemental Funding           020         Program Enhancement - Foreign Exchange           021         Military Differential Pay           022         Military Differential Pay           024         Disadvantaged Students Supplemental Funding           025         State Indian Gaming Funds           026         Teacher Assistants           027         Teacher Assistants           028         Behavioral Support           030         Digital Learning           031         Low-Wealth Counties Supplemental Funding           032         Child rem With Special Needs           033         Academically/Intellectually Gifted           034         Academically/Intellectually Gifted           035         School Resource Officers           040         Acter-School Quality Improvement Grant Program           041         Panic Alarms           042         Child and Family Support           043         Compensation Bonus (Legislated)           044         IB Test Fees           045         Limited English Proficiency (LEP)           046         Learn and Earn (ECHS)	015	School Technology Fund		23,957
State Employee Severance Payments Small School Supplemental Funding Program Enhancement - Foreign Exchange Military Differential Pay Disadvantaged Students Supplemental Funding State Indian Gaming Funds Teacher Assistants Behavioral Support Digital Learning Digital Learning Children With Special Needs Academically/Intellectually Gifted School Resource Officers After-School Quality Improvement Grant Program Panic Alarms Child and Family Support Compensation Bonus (Legislated) Bit Teats Fees Limited English Proficiency (LEP) Learn and Earn (ECHS) Transportation of Pupils Classroom Materials/Instructional Supplies & Equipment Developmental Day and Community Residential Assistant Principal Intern - Finicipal Fellows Assistant Principal Intern - Full Time MSA Student At-Risk Student Services School Connectivity mClass Reading 3D	016			30,835
019         Small School Supplemental Funding         1,56           020         Program Enhancement - Foreign Exchange         12           021         Military Differential Pay         78           024         Disadvantaged Students Supplemental Funding         78           025         State Indian Gaming Funds         53           027         Teacher Assistants         53           029         Behavioral Support         8           030         Low-Wealth Counties Supplemental Funding         71           031         Low-Wealth Counties Supplemental Funding         71           032         Children With Special Needs         1,36           033         Academically/Intellectually Gifted         8           034         Academically/Intellectually Gifted         8           035         School Resource Officers         8           040         After-School Quality Improvement Grant Program         38           041         Panic Alarms         2           042         Child and Family Support         2           043         Child and Family Support         2           045         Compensation Bonus (Legislated)         21           046         IB Test Fees         21	018			30,033
120	019			1,592,772
Military Differential Pay Disadvantaged Students Supplemental Funding State Indian Gaming Funds Teacher Assistants Behavioral Support Digital Learning Digital Learning Children With Special Needs Children With Special Needs Academically/Intellectually Gifted School Resource Officers After-School Quality Improvement Grant Program Panic Alarms Child and Family Support Teams - School Nurses Child and Family Support Compensation Bonus (Legislated) B Test Fees Limited English Proficiency (LEP) Learn and Earn (ECHS) Transportation of Pupils Classroom Materials/Instructional Supplies & Equipment Developmental Day and Community Residential Assistant Principal Intern - Principal Fellows Aternative Programs and Schools At-Risk Student Services School Connectivity mClass Reading 3D	020			121,516
025         State Indian Gaming Funds           027         Teacher Assistants         53           029         Behavioral Support         8           030         Digital Learning         71           031         Low-Wealth Counties Supplemental Funding         71           032         Children With Special Needs         1,36           034         Academically/Intellectually Gifted         8           039         School Resource Officers         8           040         After-School Quality Improvement Grant Program         38           041         Panic Alarms         38           042         Child and Family Support Teams - School Nurses         20           043         Child and Family Support         21           045         Compensation Bonus (Legislated)         21           046         IB Test Fees         21           054         Limited English Proficiency (LEP)         25           Learn and Earn (ECHS)         26           055         Learn and Earn (ECHS)         8           066         Classroom Materials/Instructional Supplies & Equipment         8           067         Assistant Principal Intern - Full Time MSA Student         8           067         Assistant Pri	021			121,510
025         State Indian Gaming Funds           027         Teacher Assistants         53           029         Behavioral Support         8           030         Digital Learning         71           031         Low-Wealth Counties Supplemental Funding         71           032         Children With Special Needs         1,36           034         Academically/Intellectually Gifted         8           039         School Resource Officers         8           040         After-School Quality Improvement Grant Program         38           041         Panic Alarms         38           042         Child and Family Support Teams - School Nurses         20           043         Child and Family Support         21           045         Compensation Bonus (Legislated)         21           046         IB Test Fees         21           054         Limited English Proficiency (LEP)         25           Learn and Earn (ECHS)         26           055         Learn and Earn (ECHS)         8           066         Classroom Materials/Instructional Supplies & Equipment         8           067         Assistant Principal Intern - Full Time MSA Student         8           067         Assistant Pri	024	Disadvantaged Students Supplemental Funding		788.155
Teacher Assistants  Definition   Digital Learning	025			253
Digital Learning Digital Learning Digital Learning Digital Learning Digital Learning Digital Learning Low-Wealth Counties Supplemental Funding Children With Special Needs Digital Academically/Intellectually Gifted School Resource Officers Digital Academically/Intellectually Gifted Digital Academically Improvement Grant Program Digital Academically Interns - School Nurses Digital Academically Support Digital Learning Digital	027			537,813
Digital Learning  Low-Wealth Counties Supplemental Funding  Children With Special Needs  Children With Special Needs  School Resource Officers  Academically/Intellectually Gifted  School Resource Officers  After-School Quality Improvement Grant Program  After-School Quality Improvement Grant Program  Child and Family Support Teams - School Nurses  Child and Family Support  Compensation Bonus (Legislated)  IB Test Fees  Limited English Proficiency (LEP)  Learn and Earn (ECHS)  Transportation of Pupils  Classroom Materials/Instructional Supplies & Equipment  Classroom Materials/Instructional Supplies & Equipment  Developmental Day and Community Residential  Assistant Principal Intern - Principal Fellows  Assistant Principal Intern - Full Time MSA Student  Alternative Programs and Schools  At-Risk Student Services  School Connectivity  mClass Reading 3D	029	Behavioral Support		87,986
Children With Special Needs Academically/Intellectually Gifted School Resource Officers After-School Quality Improvement Grant Program Panic Alarms Child and Family Support Teams - School Nurses Child and Family Support Compensation Bonus (Legislated) IB Test Fees Limited English Proficiency (LEP) Learn and Earn (ECHS) Transportation of Pupils Classroom Materials/Instructional Supplies & Equipment Developmental Day and Community Residential Assistant Principal Intern - Principal Fellows Assistant Principal Intern - Full Time MSA Student Alternative Programs and Schools At-Risk Student Services School Connectivity MClass Reading 3D				07,500
Children With Special Needs Academically/Intellectually Gifted School Resource Officers After-School Quality Improvement Grant Program Panic Alarms Child and Family Support Teams - School Nurses Child and Family Support Compensation Bonus (Legislated) IB Test Fees Limited English Proficiency (LEP) Learn and Earn (ECHS) Transportation of Pupils Classroom Materials/Instructional Supplies & Equipment Developmental Day and Community Residential Assistant Principal Intern - Principal Fellows Assistant Principal Intern - Full Time MSA Student Alternative Programs and Schools At-Risk Student Services School Connectivity MClass Reading 3D	031	Low-Wealth Counties Supplemental Funding		719,503
Academically/Intellectually Gifted School Resource Officers After-School Quality Improvement Grant Program Panic Alarms Child and Family Support Teams - School Nurses Child and Family Support Compensation Bonus (Legislated) IB Test Fees Limited English Proficiency (LEP) Learn and Earn (ECHS) Transportation of Pupils Classroom Materials/Instructional Supplies & Equipment Developmental Day and Community Residential Assistant Principal Intern - Principal Fellows Assistant Principal Intern - Full Time MSA Student Alternative Programs and Schools At-Risk Student Services School Connectivity MClass Reading 3D				1,368,381
O39   School Resource Officers     O40   After-School Quality Improvement Grant Program     O41   Panic Alarms     O42   Child and Family Support Teams - School Nurses     O43   Child and Family Support     O45   Compensation Bonus (Legislated)     O46   IB Test Fees     O54   Limited English Proficiency (LEP)     D55   Learn and Earn (ECHS)     O66   Classroom Materials/Instructional Supplies & Equipment     O63   Developmental Day and Community Residential     O66   Assistant Principal Intern - Principal Fellows     O67   Assistant Principal Intern - Full Time MSA Student     O68   Alternative Programs and Schools     O69   At-Risk Student Services     O73   School Connectivity     O85   MClass Reading 3D	034	Academically/Intellectually Gifted		83,565
041 Panic Alarms 042 Child and Family Support Teams - School Nurses 043 Child and Family Support 045 Compensation Bonus (Legislated) 046 IB Test Fees 054 Limited English Proficiency (LEP) 055 Learn and Earn (ECHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies & Equipment 063 Developmental Day and Community Residential 066 Assistant Principal Intern - Principal Fellows 067 Assistant Principal Intern - Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 073 School Connectivity 085 mClass Reading 3D	039	School Resource Officers		-
041 Panic Alarms 042 Child and Family Support Teams - School Nurses 043 Child and Family Support 045 Compensation Bonus (Legislated) 046 IB Test Fees 054 Limited English Proficiency (LEP) 055 Learn and Earn (ECHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies & Equipment 063 Developmental Day and Community Residential 066 Assistant Principal Intern - Principal Fellows 067 Assistant Principal Intern - Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 073 School Connectivity 085 mClass Reading 3D	040	After-School Quality Improvement Grant Program		387,692
Child and Family Support Compensation Bonus (Legislated) 1B Test Fees 154 Limited English Proficiency (LEP) 155 Learn and Earn (ECHS) 166 Classroom Materials/Instructional Supplies & Equipment 166 Developmental Day and Community Residential 166 Assistant Principal Intern - Principal Fellows 167 Assistant Principal Intern - Full Time MSA Student 168 Alternative Programs and Schools 170 At-Risk Student Services 171 School Connectivity 172 MClass Reading 3D				-
Child and Family Support Compensation Bonus (Legislated) 1B Test Fees 154 Limited English Proficiency (LEP) 155 Learn and Earn (ECHS) 166 Classroom Materials/Instructional Supplies & Equipment 166 Developmental Day and Community Residential 166 Assistant Principal Intern - Principal Fellows 167 Assistant Principal Intern - Full Time MSA Student 168 Alternative Programs and Schools 170 At-Risk Student Services 171 School Connectivity 172 MClass Reading 3D	042	Child and Family Support Teams - School Nurses		_
045 Compensation Bonus (Legislated) 046 IB Test Fees 054 Limited English Proficiency (LEP) 055 Learn and Earn (ECHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies & Equipment 063 Developmental Day and Community Residential 066 Assistant Principal Intern - Principal Fellows 067 Assistant Principal Intern - Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 073 School Connectivity 085 mClass Reading 3D	043	Child and Family Support		-
046 IB Test Fees 054 Limited English Proficiency (LEP) 055 Learn and Earn (ECHS) 056 Transportation of Pupils 061 Classroom Materials/Instructional Supplies & Equipment 063 Developmental Day and Community Residential 066 Assistant Principal Intern - Principal Fellows 067 Assistant Principal Intern - Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 073 School Connectivity 085 mClass Reading 3D	045	Compensation Bonus (Legislated)		212,856
1055 Learn and Earn (ECHS) 1056 Transportation of Pupils 1056 Classroom Materials/Instructional Supplies & Equipment 1058 Developmental Day and Community Residential 1059 Assistant Principal Intern - Principal Fellows 1050 Assistant Principal Intern - Full Time MSA Student 1050 At-Risk Student Services 1051 At-Risk Student Services 1052 School Connectivity 1055 mClass Reading 3D	046	IB Test Fees		- 12,000
Developmental Day and Community Residential Developmental Day and Community Residential Assistant Principal Intern - Principal Fellows Assistant Principal Intern - Full Time MSA Student Alternative Programs and Schools At-Risk Student Services Consideration of Pupils  School Connectivity  MClass Reading 3D	054	Limited English Proficiency (LEP)		3,683
Classroom Materials/Instructional Supplies & Equipment  Developmental Day and Community Residential  Assistant Principal Intern - Principal Fellows  Assistant Principal Intern - Full Time MSA Student  Alternative Programs and Schools  At-Risk Student Services  School Connectivity  mClass Reading 3D				-
Classroom Materials/Instructional Supplies & Equipment Developmental Day and Community Residential Assistant Principal Intern - Principal Fellows Assistant Principal Intern - Full Time MSA Student Alternative Programs and Schools At-Risk Student Services School Connectivity mClass Reading 3D	056	Transportation of Pupils		966,240
Developmental Day and Community Residential Assistant Principal Intern - Principal Fellows Assistant Principal Intern - Full Time MSA Student Alternative Programs and Schools At-Risk Student Services School Connectivity mClass Reading 3D	061	Classroom Materials/Instructional Supplies & Equipment		80,967
067 Assistant Principal Intern - Full Time MSA Student 068 Alternative Programs and Schools 069 At-Risk Student Services 073 School Connectivity 085 mClass Reading 3D				-
067         Assistant Principal Intern - Full Time MSA Student           068         Alternative Programs and Schools         10           069         At-Risk Student Services         54           073         School Connectivity         mClass Reading 3D		Assistant Principal Intern - Principal Fellows		_
068Alternative Programs and Schools10069At-Risk Student Services54073School Connectivity085mClass Reading 3D	067	Assistant Principal Intern - Full Time MSA Student		_
069 At-Risk Student Services 54 073 School Connectivity mClass Reading 3D	068			108,496
073 School Connectivity 085 mClass Reading 3D				546,608
085 mClass Reading 3D		School Connectivity		9,951
				-
		Special Dollar Allotment		<u> </u>
096 Special Position Allotment	096	Special Position Allotment		-
Total: \$ 16,04		Total:	\$	16,041,518

### PRC ALL - Sum of all State Expenditures

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Salar	et Category/Object Code Description	Annua	al Expenditures	%
111	Superintendent	\$	110,928	0.69%
112	Associate & Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		509,333	3.18%
114	Classified Principal/Headmaster		384,789	
115	Finance Officer			2.40%
116	Assistant Principal (Non-teaching)		75,765	0.47%
117	Other Assistant Principal Assignment		296,140	1.85%
118	Assistant Superintendent		1	0.00%
121	Teacher			0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		4,851,709	30.24%
123	JROTC Teacher		90.076	0.00%
124	Foreign Exchange (VIF)		80,976	0.50%
125	New Teacher Orientation		73,000	0.46%
126	Extended Contracts		7,326	0.05%
127	Master Teacher		66,623	0.42%
129	Above the Scale Salary		20,265	0.00%
131	Instructional Support I - Regular Scale			0.13%
132	Instructional Support II - Advanced Scale		813,291	5.07%
133	Psychologists		51,324	0.32%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		22 045	0.00%
141	Teacher Assistant - Other		33,845	0.21%
142	Teacher Assistant - NCLB		- 557.150	0.00%
143	Tutor		557,150	3.47%
144	Interpreter/Braillist/Translator		3,270	0.02%
145	Therapist		- 5 444	0.00%
146	Specialist (School-Based)		5,444	0.03%
147	Monitors		127,116	0.79%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		720,131	0.00%
152	Technician		31,244	4.49%
153	Administrative Specialist (Central Support)		42,855	0.19%
162	Substitute Pay - Regular Absence		298,602	0.27%
163	Substitute Pay - Staff Development		21,604	1.86% 0.13%
164	Substitute Pay - Full-Time Non-Certified		21,004	0.00%
165	Substitute Pay - Non-Teaching		33,189	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		4,070	0.03%
171	Driver		448,596	2.80%
172	Driver Overtime		-	0.00%
173	Custodian		491,408	3.06%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		181,084	1.13%
176	Manager		-	0.00%
177	Work Study Student			0.00%
181	Supplementary Pay		98,784	0.62%
180	Bonus Pay (Not Subject to Retirement)		193,858	1.21%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		5,471	0.03%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		433	0.00%
192	Additional Responsibility Stipend		11,093	0.07%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend			0.00%
196	Staff Development Participant Pay		7,072	0.04%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		21,194	0.13%
199	Overtime Pay		-	0.00%

NCDPI School Business Information Analysis Group Updated: July 20, 2016 Printed: 10/14/2016 Page 1 of 4

## PRC ALL - Sum of all State Expenditures

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description

Annual Expenditures

%

Subtotal: \$

10,678,981

66.57%

NCDPI School Business Information Analysis Group Updated: July 20, 2016 Printed: 10/14/2016 Page 2 of 4

# PRC ALL - Sum of all State Expenditures

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description

Annual Expenditures

Object	ct Category/Object Code Description			Annual Expenditures	%
Empl	oyee Benefits			•	
211	Employer's Social Security - Regular		\$	808,607	5.04%
221	Employer's Retirement - Regular			1,449,339	9.03%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			1,198,091	7.47%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance				0.00%
184	Longevity Pay			87,612	0.55%
185	Bonus Leave Pay			8,457	0.05%
186	Short Term Disability Pay			5,429	0.03%
188	Annual Leave Pay			85,169	0.53%
189	Short Term Disability Pay - First Six Month	hs		22,181	0.14%
		Subtotal:	: \$	3,664,884	22.85%
Purch	nased Services			-,,	
311	Contracted Services		\$	546,972	3.41%
312	Workshop Expenses/Allowable Travel			67,603	0.42%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			5,316	0.03%
315	Reproduction Costs			303	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Service	S		-	0.00%
319	Other Professional/Technical Services			4,057	0.03%
321	Public Utilities - Electric Services			2,360	0.01%
322	Public Utilities - Natural Gas			_,000	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			_	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			_	0.00%
331	Pupil Transportation - Contracted			70,952	0.44%
332	Travel Reimbursement			18,079	0.11%
333	Field Trips			9,033	0.06%
341	Telephone			_	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			129,871	0.81%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			2,435	0.02%
352	Employee Education Reimbursement			1. <del></del>	0.00%
353	Certification/Licensing Fees			1,719	0.01%
		Subtotal:	\$	858,701	5.35%
	ies & Materials				
411	Supplies and Materials		\$	252,434	1.57%
413	Other Textbooks			32,449	0.20%
414	Library Books			-	0.00%
418	Computer Software and Supplies			57,217	0.36%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			69,842	0.44%
423	Gas/Diesel Fuel			101,271	0.63%
424	Oil			7,061	0.04%
425	Tires and Tubes			17,951	0.11%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			107,420	0.67%
462	Computer Equipment			166,169	1.04%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund				0.00%
		Subtotal:	\$	811,814	5.06%

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# PRC ALL - Sum of all State Expenditures Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description Capital Outlay			Annual Expenditures		%	
541	Purchase of Equipment			24.486	0.15%	
542	Purchase of Computer Hardware			24,400	0.00%	
551	Purchase of Vehicles			2	0.00%	
552	License and Title Fees			2,006	0.01%	
		Subtotal:	\$	26,492	0.17%	
Other						
361	Membership Dues and Fees		\$		0.00%	
363	Assessments/Penalties				0.00%	
371	Liability Insurance			1-	0.00%	
372	Vehicle Liability Insurance			14	0.00%	
373	Property Insurance				0.00%	
378	Scholastic Accident Insurance			200	0.00%	
379	Other Insurance & Judgments			445	0.00%	
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%	
		Subtotal:	\$	645	0.00%	

Grand Total: \$

16,041,518

100.00%

